

भारत सरकार BHARAT SARKAAR
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD

सं.No. 2025-बी-106

नई दिल्ली, दिनांक New Delhi, dated 31.03.2025

महाप्रबंधक The General Managers

सभी भारतीय रेलों और उत्पादन इकाइयाँ All Indian Railways and Production Units

बजट आदेश Budget Order

वर्ष 2025-26 के लिए अनुदान की मांग संख्या 85 -रेल मंत्रालय- पूंजी खंड के तहत आपकी रेलवे के लिए बजट आवंटन इस आदेश के अनुलग्नक में दर्शाया गया है।

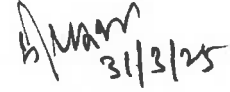
The Budget Allotment to your Railways/ Units for the year 2025-26 under Demand No.85- Ministry of Railways under Capital Segment is shown in the Annexure to this order.

2. पूंजी, रेलवे निधि, रेल संरक्षा निधि और राष्ट्रीय रेल संरक्षा कोष के बीच कोई पुनर्वितरण अनुमेय नहीं है।
No re-distribution is permissible between Capital, Railway Funds, Railway Safety Fund and Rashtriya Rail Sanraksha Kosh.

3. उपर्युक्त और रेलवे बोर्ड के दिनांक 26.8.2021 के पत्र संख्या 2011-बी-174 में उल्लिखित अन्य प्रतिबंधों के अतिरिक्त पुनर्वितरण आपकी शक्तियों के अधीन है।

Subject to the above and other restrictions laid down in Railway Board's letter No. 2011-B-174 dated 26.8.2021 re-distribution are within your powers.

संलग्न DA : यथोक्त as above


31/3/25

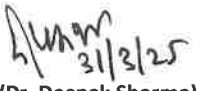
(डॉ. दीपक शर्मा Dr. Deepak Sharma)

निदेशक, वित्त (बजट) Director, Finance (Budget)
रेलवे बोर्ड Railway Board

प्रतिलिपि / Copy to :

- (i) प्रधान वित्त सलाहकार, सभी भारतीय रेलों व उत्पादन इकाइयाँ.
The PFAs, All Indian Railways & Production Units.
- (ii) निदेशक लेखापरीक्षा, सभी भारतीय रेलों व उत्पादन इकाइयाँ.
The Directors of Audit, All Indian Railways & Production Units.

	Capital		Cap (N)	Cap (SGF)	DRF	DF		SF		RRSK	
Railways/ PUs	Voted	Charged	Voted	Voted	Voted	Voted	Charged	Voted	Charged	Voted	Charged
Central Railway	140067084	456000	437500	...	575506	224620	...	20459621	...	8955648	...
Eastern Railway	74452441	31036	575000	...	396027	234731	...	18416464	...	8482596	...
Northern Railway	390755759	93541	131500	...	2344313	1287132	12522	79839232	...	13584069	...
North Eastern Railway	71898289	...	62000	...	261195	98446	...	10612399	...	3724533	...
Northeast Frontier Railway	100288433	273000	35000	...	294057	247115	...	58889079	...	5968963	...
Southern Railway	108559596	6000	170000	...	524731	187299	...	23027998	...	10696969	1100
South Central Railway	136579783	290000	25000	...	172191	88860	...	25244704	...	6082137	...
South Eastern Railway	75510421	783801	54000	...	172038	336197	...	19241299	...	8309942	...
Western Railway	137497109	200000	150000	...	566780	416799	...	26567836	200000	10633511	...
East Central Railway	94988276	...	45000	...	362151	543991	...	33666502	...	7075373	...
East Coast Railway	89175518	100000	55000	...	270730	173275	...	36950753	20000	3986664	...
North Central Railway	102785856	...	61000	...	327152	275522	...	18480474	...	8295136	...
North Western Railway	87088220	...	65000	...	198261	112460	...	17855500	...	4132826	...
SouthEast Central Railway	58017682	...	44000	...	146319	128286	...	11789689	...	4604325	...
South Western Railway	73982358	560000	20000	...	715551	235243	...	23380999	...	5868124	...
West Central Railway	66493386	...	70000	...	302978	510669	...	32723983	...	5847480	...
Metro Railway, Kolkata	5997995	...	...	16352200	826927	52838	...	249175	...	803283	...
Chittaranjan Locomotive Works	68775967	...	...	...	37600	...	...	1090	...	53941	...
Banaras Locomotive Works	59630789	...	...	...	11561	...	...	...	...	200	...
Integral Coach Factory	113812921	...	...	...	47245	...	...	...	...	297	...
Rail Wheel Factory-Banglore	30573643	...	...	...	80911	...	...	11803	...	49093	...
Patiala Locomotive Works	41644231	500	...	...	46353	...	...	...	...	200	...
Rail Coach Factory, Kapurthala	70213084	...	...	...	93500	...	...	...	...	70320	...
Modern Coach Factory, Rae Bareli	72499073	...	...	...	...	...	...	...	...	210	...
Rail Wheel Plant, Bela	7910251	...	...	...	16942	...	...	...	...	200	...
Railway Electrification	8000000	...	...	...	...	...	...	...	...	...	...
Research Designs & Standards Org	391000	...	...	...	10000	125000	...	...	...	80000	...
Metropolitan Transport Projects-Chennai	10200	...	...	...	...	...	...	...	...	...	...
Railway Board	422788742	...	...	133647800	3163981	4708995	...	...	...	10692860	...


 (Dr. Deepak Sharma)
 Director Finance (Budget)
 Railway Board

BG SUMMARY OF CAPEX FOR 2025-26 (PH WISE AND SOURCE WISE)

(fig. in Crs.of Rs.)

		SOURCE							
PH		CAP	DRF	DF	SF	CAP (N)	RRSK	TOTAL	EBR(P)
11	Gross	979.97	0.00	0.00	1450.00	0.00	0.00	2429.97	0.00
	Credit	-0.30	0.00	0.00	0.00	0.00	0.00	-0.30	0.00
	Net	979.67	0.00	0.00	1450.00	0.00	0.00	2429.67	0.00
14	Gross	0.82	0.00	0.00	0.00	0.00	0.00	0.82	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	0.82	0.00	0.00	0.00	0.00	0.00	0.82	0.00
15	Gross	1840.67	0.00	0.00	0.00	0.00	0.00	1840.67	0.00
	Credit	-8.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00
	Net	1832.67	0.00	0.00	0.00	0.00	0.00	1832.67	0.00
16	Gross	235.41	0.00	0.50	0.00	0.00	22.00	257.91	0.00
	Credit	-0.10	0.00	0.00	0.00	0.00	0.00	-0.10	0.00
	Net	235.31	0.00	0.50	0.00	0.00	22.00	257.81	0.00
17	Gross	0.00	3.00	1.85	0.00	0.00	0.00	4.85	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	0.00	3.00	1.85	0.00	0.00	0.00	4.85	0.00
21	Gross	52.91	60.91	3.98	0.00	0.00	4.69	122.50	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	52.91	60.91	3.98	0.00	0.00	4.69	122.50	0.00
22	Gross	1034.15	0.00	0.00	0.00	0.00	0.00	1034.15	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	1034.15	0.00	0.00	0.00	0.00	0.00	1034.15	0.00
29	Gross	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00
30	Gross	21.99	0.00	0.00	207.00	0.00	146.50	375.49	37.50
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	21.99	0.00	0.00	207.00	0.00	146.50	375.49	0.00
31	Gross	0.00	0.00	0.00	656.00	0.00	109.00	765.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	-65.00	-65.00	0.00
	Net	0.00	0.00	0.00	656.00	0.00	44.00	700.00	0.00
32	Gross	0.00	0.00	0.00	0.10	0.00	67.90	68.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	-0.11	-0.11	0.00
	Net	0.00	0.00	0.00	0.10	0.00	67.79	67.89	0.00
33	Gross	37.00	0.00	0.00	0.00	0.00	48.00	85.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	37.00	0.00	0.00	0.00	0.00	48.00	85.00	0.00
35	Gross	78.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	78.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00
36	Gross	33.74	0.68	0.34	0.00	0.00	14.78	49.54	362.50
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	33.74	0.68	0.34	0.00	0.00	14.78	49.54	0.00

PH		CAP	DRF	DF	SF	CAP (N)	RRSK	TOTAL	EBR(P)
41	Gross	6.90	1.79	5.08	0.00	0.00	1.68	15.46	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	6.90	1.79	5.08	0.00	0.00	1.68	15.46	0.00
42	Gross	174.23	2.05	0.65	0.00	0.00	133.43	310.36	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	174.23	2.05	0.65	0.00	0.00	133.43	310.36	0.00
51	Gross	15.00	1.88	4.44	0.00	0.00	0.00	21.32	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	15.00	1.88	4.44	0.00	0.00	0.00	21.32	0.00
53	Gross	413.80	0.73	5.20	0.00	0.00	29.62	449.35	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	413.80	0.73	5.20	0.00	0.00	29.62	449.35	0.00
64	Gross	10.60	0.50	1.17	0.00	2.00	8.90	23.17	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	10.60	0.50	1.17	0.00	2.00	8.90	23.17	0.00
65	Gross	0.11	0.00	0.31	0.00	0.00	0.31	0.73	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	0.11	0.00	0.31	0.00	0.00	0.31	0.73	0.00
71	Gross	1713.53	0.00	0.00	0.00	0.00	0.00	1713.53	0.00
	Credit	-1697.97	0.00	0.00	0.00	0.00	0.00	-1697.97	0.00
	Net	15.56	0.00	0.00	0.00	0.00	0.00	15.56	0.00
72	Gross	805.41	0.00	0.00	0.00	0.00	0.00	805.41	0.00
	Credit	-804.41	0.00	0.00	0.00	0.00	0.00	-804.41	0.00
	Net	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
73	Gross	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	Gross	7454.24	71.56	23.52	2338.10	2.00	586.81	10476.23	400.00
	Credit	-2510.78	0.00	0.00	0.00	0.00	-65.11	-2575.89	400.00
	Net	4943.46	71.56	23.52	2338.10	2.00	521.70	7900.34	400.00